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SIXTH ANNUAL <sup>3/</sup>REPORT

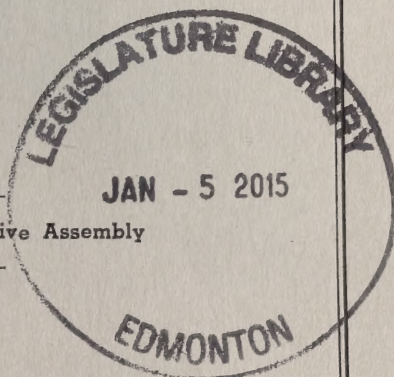
of the

<sup>2/</sup>DEPARTMENT OF  
PUBLIC WELFARE

<sup>5/</sup>1956 - 1957

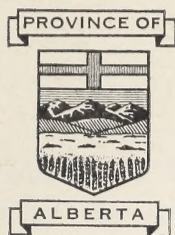
<sup>4/</sup>*The Public Contributions Act*

Published by Order of the Legislative Assembly









# SIXTH ANNUAL REPORT

of the

# DEPARTMENT OF PUBLIC WELFARE

1956 - 1957

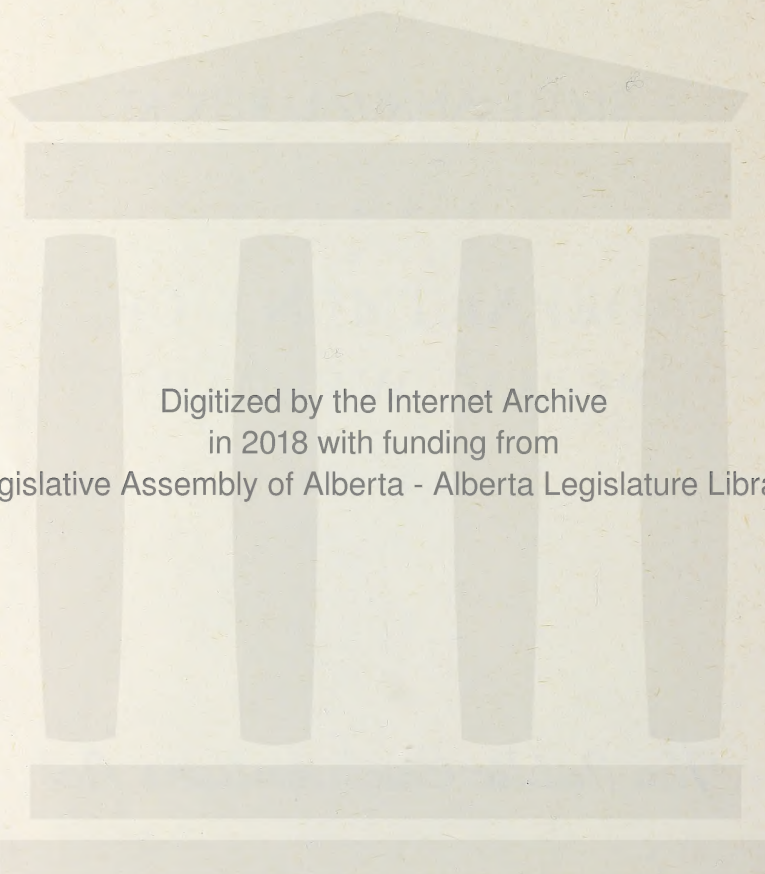
## *The Public Contributions Act*

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**DEPARTMENT OF PUBLIC WELFARE**  
**OFFICE OF THE MINISTER**

EDMONTON, Alberta.

December 16, 1957.

TO HIS HONOUR,

The Honourable J. J. Bowlen,  
Lieutenant Governor of the Province of Alberta.

Sir:

I have the honour to present the annual report required by  
Section 13 of The Public Contributions Act.

I have the honour to be, Sir

Your obedient servant,

R. D. JORGENSEN,  
Minister.

**DEPARTMENT OF PUBLIC WELFARE**  
**OFFICE OF THE DEPUTY MINISTER**

EDMONTON, Alberta.

December 16, 1957.

Honourable R. D. Jorgenson.

Minister of Public Welfare.

Sir:

In accordance with the provisions of Section 13 of The Public Contributions Act I have the honour to submit to you the sixth annual report for the year ended 31st March, 1957.

During this period the following are the names of the organizations that have filed the required notice of the intention to solicit or obtain contributions from the public for health services:

Alberta Tuberculosis Association  
Associated Canadian Travellers, Edmonton Club  
Canadian Arthritis and Rheumatism Society —  
Alberta Division  
Canadian Cancer Society — Alberta Division  
Canadian Foundation for Poliomyelitis  
Canadian Mental Health Association — Alberta Division  
Canadian National Institute for the Blind — Alberta Division  
Canadian Red Cross Society — Alberta Division  
Children's Hospital Aid Society  
Community Chest of Calgary  
Community Chest of Edmonton  
Co-ordinating Council for Crippled Children (Alberta)  
Kiwanis Club of South Edmonton  
Muscular Dystrophy Association of Canada —  
Alberta Chapter

I have the honour to be, Sir.

Your obedient servant

RAY G. HAGEN,

Deputy Minister of Public Welfare



# ALBERTA TUBERCULOSIS ASSOCIATION

## Statement of Receipts and Disbursements

For the year ended February 28, 1957

### RECEIPTS:

1956-57 campaign receipts .....	\$220,733.95
Interest .....	5,277.70
Sundry .....	19.05
	<u>226,030.70</u>

### DISBURSEMENTS:

Vocational training and rehabilitation .....	\$17,023.45
X-ray surveys .....	9,886.45
Health Education .....	38,734.26
Tuberculin tests and hospital x-rays .....	5,071.40
Nursing services .....	18,970.24
Seal sale .....	28,789.57
Administrative and office .....	7,650.40
Social services, welfare and comforts .....	8,735.61
Post-graduate studies—medical .....	2,055.90
—nursing .....	1,111.25
Prizes and fellowships—medical .....	1,300.00
—nursing .....	200.00
In-service training .....	702.81
Grant to University of Alberta Medical Library .....	200.00
Cost of X-ray, equipment and installation	
Indian Health Services—	
Atikameg .....	\$1,253.45
Keg River .....	1,983.68
Mobile x-ray unit .....	17,804.96
	<u>21,042.09</u>
Additional x-ray equipment supplies .....	162.00
B.C.G. vaccine .....	359.20
Canadian Tuberculosis Association	
Christmas seals and supplies .....	\$19,642.79
Assessment for National Office	
And International Union	
Against Tuberculosis....	5,401.77
	<u>\$25,044.56</u>
<b>Deduct:</b> Amount allocated to	
health education .....	10,017.82    15,026.74    177,021.37
Excess of receipts over disbursements ....	<u>\$ 49,009.33</u>

# THE ASSOCIATED CANADIAN TRAVELLERS

## EDMONTON CLUB

### Northern Alberta Crippled Children's Fund

### Statement of Receipts and Disbursements

### For the year ended September 30, 1956

#### RECEIPTS:

Door admissions .....	\$14,302.64	
Donations .....	6,155.20	
Town canvass .....	1,981.55	
Floor votes .....	2,982.31	
Sale of programmes .....	1,371.93	
Mail votes .....	1,839.50	
Telephone votes .....	37.00	
Bank interest .....	152.97	
Bond interest .....	300.00	
Dividends .....	983.26	
Bonspiel Fees .....	6,855.00	
Bonspiel sale of crests .....	61.50	
Easter Seal Campaign allocation .....	11,500.00	
Donation from Grande Prairie Club .....	2,000.00	
Donation from Red Deer Club .....	1,039.96	
Easter Seal Campaign (Reimbursement for Expenses) .....	1,147.00	
Bonspiel raffle .....	270.35	
		\$ 52,980.17

#### Add:

Cash on hand, September 30, 1955 .....	100.00	
Cash in Bank, September 30, 1955 —		
General Account .....	\$5,521.25	
Savings Account .....	4,506.43	10,027.68
		10,127.68
4232.446 Shares of Investors Mutual of Canada Limited .....	40,294.12	
Dominion of Canada Bonds (Par Value \$10,000.00) .....	9,748.00	60,169.80
		\$113,149.97



## DISBURSEMENTS:

Meals .....	\$ 715.83	
Transportation .....	1,429.40	
Telephone Lines .....	331.60	
Artists' Fees .....	2,835.00	
Hall Rent .....	992.00	
Prizes .....	11,591.40	
Printing and Stationery .....	467.15	
Telephone and Telegraph .....	195.69	
Salaries .....	2,774.50	
Office Expenses .....	259.25	
Equipment .....	383.90	
Advertising .....	272.36	
Postage .....	180.50	
Insurance .....	180.15	
Bank Exchange .....	24.62	
Audit .....	160.00	
Safety Deposit Box .....	5.00	
Entertainment .....	30.60	
Hospital Treatment for Patients .....	13,171.70	
Physicians' Fees .....	4,803.00	
Miscellaneous .....	2,192.74	
Treats for Patients .....	15.11	
A.C.T. Benevolent Fund .....	2,012.70	
Easter Seal Campaign Expenses .....	1,147.00	\$ 46,171.20

**Add:**

Cash on Hand, September 30, 1956 .....	100.00	
Cash in Bank, September 30, 1956 —		
General Account .....	\$10,893.99	
Savings Account .....	4,959.40	15,853.39
		<u>15,953.39</u>
4360.466 Shares of Investors Mutual of Canada Limited .....	41,277.38	
Dominion of Canada Bonds (Par Value \$10,000.00) .....	9,748.00	66,978.77
		<u>\$113,149.97</u>

# CANADIAN ARTHRITIS AND RHEUMATISM SOCIETY

## (ALBERTA DIVISION)

### Statement of Income and Expenditure

#### For the year ended December 31, 1956

#### INCOME:

Contributions received during 1955 towards the support of the Society's operation during 1956	\$ 2,591.37
Contributions in 1956	3,648.90
From Community Chests	33,055.00
Operating income	804.50
Interest on savings account	87.24
Miscellaneous income	49.00
<b>Total income</b>	<b>\$ 40,236.01</b>

#### EXPENDITURE:

Appropriation for reasearch and other national projects	\$ 7,700.00
Public information service	583.89
Assistance to clinics	15,217.66
Mobile physiotherapy units	12,917.60
Central planning and administration	4,723.46
<b>Total expenditure</b>	<b>41,142.61</b>

Excess of expenditure over income for the year ended December 31, 1956	\$ 906.60
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Footnote: Administrative expenses applicable to services have been included herewith.



# CANADIAN CANCER SOCIETY—ALBERTA DIVISION

## CALGARY, ALBERTA

### Statement of Cash Receipts and Payments

#### For the year ended December 31, 1956

#### RECEIPTS:

Cash on Hand and in Bank—1st January, 1956

Cash .....	\$ 52.90	
Bank—Current Account .....	12,740.56	
—Savings Accounts .....	21,800.58	\$ 34,594.04
Donations and Memberships .....	\$275,582.94	
Special research donations .....	9,000.00	
Legacies .....	1,600.00	
Interest on investments .....	1,089.00	
Interest on savings .....	208.92	
Accounts receivable .....	2,090.83	289,571.69
		<u>\$324,165.73</u>

#### PAYMENTS:

Cancer Crusade .....	\$ 9,167.18	
Public Education .....	91,839.02	
Research and Fellowships .....	61,456.33	
Welfare .....	107,860.65	
General Overhead .....	9,381.68	
Bank Charges .....	295.20	
Advances to Districts—Net .....	1,229.82	\$281,229.88

Cash on Hand and in Bank — 31st December, 1956

Cash .....	\$ 5,146.00	
Bank—Current Account .....	25,766.38	
—Savings Accounts .....	12,023.47	42,935.85
		<u>\$324,165.73</u>

# ALBERTA COMMAND (CANADIAN LEGION B.E.S.L.) CHAPTER

## CANADIAN FOUNDATION FOR POLIOMYELITIS

### Statement of Revenue and Expenditure

For the year ended December 31, 1956

#### REVENUE:

Donations .....	\$121,059.55	
Interest received .....	2,355.47	
		<u>\$123,415.02</u>

#### EXPENDITURE:

##### Administration

Salary .....	\$ 2,605.00	
Honoraria .....	300.00	
Office supplies and stationery .....	354.87	
Postage .....	132.38	
Telephone and Telegraph .....	127.01	
Travel and meeting expense .....	859.85	
Campaign expenses .....	1,155.90	
Campaign expense for 1957 .....	2,044.80	
General .....	497.55	
		<u>8,077.36</u>

##### Grants

Equipment distributed .....	\$23,404.27	
Lecture and Medical courses .....	4,725.00	
Medical, transportation, patients' education and other grants .....	22,210.12	
Special Assistance Grants .....	66,762.05	
Funds to National Headquarters .....	3,563.94	
		<u>120,665.38</u>
		<u>128,742.74</u>

#### EXCESS OF EXPENDITURE OVER REVENUE

\$ 5,327.72



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**CANADIAN MENTAL HEALTH ASSOCIATION**  
**ALBERTA DIVISION**

**Statement of Income and Expenditure**

**For the year ended December 31, 1956**

**INCOME:**

Government Grant .....	\$ 2,011.96
Donations & Memberships during 1956 .....	17,159.44
	<hr/>
Total Income .....	\$ 19,171.40

**EXPENDITURE:**

Salaries .....	\$ 7,795.00
Rent .....	2,103.50
Printing & Stationery .....	2,131.94
Literature .....	204.93
Office Supplies & Postage .....	463.54
Telephone & Telegrams .....	277.92
Meetings & Travel .....	2,038.23
Audit Fees .....	75.00
Sundry Expenses .....	71.92
Depreciation on Office Furniture .....	109.90
	<hr/>
Total Expenditure .....	15,271.88
	<hr/>
Balance at December 31, 1956 .....	\$ 3,899.52

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## THE CANADIAN NATIONAL INSTITUTE FOR THE BLIND

### ALBERTA DIVISION

#### Campaign Income and Expenditures For the Fiscal Year Ended March 31st, 1957

#### INCOME:

Donations received at Headquarters in Edmonton and Calgary and raised by C.N.I.B. Branches and sponsoring organizations in 153 communities in Alberta ..... \$ 39,344.78

#### EXPENSES:

Printing (Letterhead, canvass cards, receipts, pamphlets, etc.) .....	\$ 821.85
Stationery (Envelopes, mimeograph supplies, etc.) .....	160.00
Postage .....	260.78
Shipping Expenses (Campaign supplies in and out) .....	201.11
Telephone and Telegraph .....	9.25
Tag Day Supplies (Boxes, tags, posters) ....	343.13
Tag Stringing (Blind Labour) .....	242.00
Publicity .....	252.57
Travelling and Maintenance Expense (Field Secretaries) .....	594.93
Clerical Help .....	21.00
	2,906.62

Transferred to General Contingency Fund to be used for Blind Welfare Services in Alberta ..... \$ 36,438.16



# THE CANADIAN RED CROSS SOCIETY

## ALBERTA DIVISION AND ALBERTA BRANCHES

### Consolidated Statement of Revenue and Expenditure Year Ended December 31, 1956

**REVENUE:**

Campaign receipts and general donations .....	\$466,502.06
Proceeds from special events .....	771.04
Interest and miscellaneous .....	2,446.61
	<u>469,719.71</u>
Designated funds received .....	75,564.46
	<u>\$545,284.17</u>

**EXPENDITURE:****Services and Programmes**

Blood transfusion services .....	\$ 47,594.29
Canadian Red Cross Corps .....	39.14
Civilian and Veterans' welfare .....	11,514.76
Disaster services .....	4,073.41
Health services—sickroom supply loan service .....	1,682.45
Hospital .....	97,736.28
Instructional programme—water safety service .....	8,868.94
Junior Red Cross .....	20,132.07
Women's Work .....	13,379.77
	<u>205,021.11</u>

**General Expenses****Operational:**

Administration expense .....	\$17,715.86
Rent and maintenance of office premises .....	18,898.64
Salaries—administration .....	39,372.52
Vehicles—general use .....	1,079.34
	<u>77,066.36</u>

**Public relations:**

Campaign expenses and supplies .....	14,457.07
Publications and information service .....	4,006.20
	<u>18,463.27</u>

Warehousing and transportation .....	3,971.95
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**Paid to National Headquarters:**

For the support of international work,  
technical operation of blood trans-  
fusion service, arts and crafts and  
film service in D.V.A. hospitals and  
National Headquarters administration

Total National budget .....	\$2,733,551.00
Paid by Alberta division .....	6.04% 165,197.02

Total operational expenditure .....	469,719.71
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**Designated Funds:**

Total disbursements .....	\$77,284.38
Deduct expenditure in excess of receipts .....	1,719.92
	<u>75,564.46</u>
	<u>\$545,284.17</u>

## CHILDREN'S HOSPITAL AID SOCIETY

### Statement of Receipts and Disbursements

For the Year Ended April 30, 1956

#### RECEIPTS:

Easter seal campaign—1956 .....	\$ 30,202.32
Football programmes .....	1,335.38
Easter tea and raffle .....	1,163.43
Membership fees .....	220.00
Interest on bonds .....	180.00
Interest on savings bank account .....	281.43
Wishing well—Uptown Theatre .....	887.81

#### DISBURSEMENTS:

34,270.37

Alberta Red Cross Crippled Children's Hospital—  
Solarium:

Construction (Note 1) ....	\$10,000.00
Furnishings (Note 2) ....	5,000.00
Ward maintenance .....	7,920.00
Annual Christmas donation for turkeys .....	25.00

\$22,945.00

Seal sale expense—1956 .....	\$ 3,879.85
—1955 .....	710.03

4,589.88

Easter tea and raffle expense .....	202.21
Insurance .....	70.00
Professional fees .....	40.00
Miscellaneous donation .....	20.00
Sundry expense .....	55.09
Post office box rental .....	15.00
Cost of material for smocks less proceeds of sales .....	17.24

27,954.42

Excess of receipts over disbursements for year .....	\$ 6,315.95
Balance of fund at April 30, 1955 .....	22,948.82

Balance of fund at April 30, 1956 .....	\$ 29,264.77
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#### Represented by:

Cash in Bank of Nova Scotia savings account .....	\$23,264.77
Dominion of Canada 3% bonds due 1963 ....	6,000.00

\$ 29,264.77

#### Notes:

1. During the immediately preceding fiscal year the sum of \$20,000 was paid for construction work on the solarium. In October 1955 the Society approved and later paid a further expenditure of \$10,000 for the completion of the project as an all-weather recreation room and solarium.
2. In June 1955 the Society undertook the furnishing of the solarium. An amount of \$5,000 was expended during the fiscal year and it is estimated that a further \$2,000 will be required to complete the project.



## THE COMMUNITY CHEST OF CALGARY

### Statement of Receipts and Disbursements

For the Year Ended December 31, 1956

#### RECEIPTS:

Campaign and Pledges .....		\$398,710.08
Transfer from General Contingency Reserve Fund .....		8,989.75
Bank Interest—1955 .....	\$ 2,142.93	
—1956 .....	2,676.73	4,819.66
Total Receipts .....		<u>\$412,519.49</u>

#### DISBURSEMENTS:

Canadian Red Cross Society — 33.5% of Campaign .... \$133,567.87

#### Institutional Members:

Big Sister Association of Calgary .....	\$ 5,860.00	
Boy Scouts Association .....	8,340.00	
Calgary Boys Club .....	4,600.00	
Calgary Boys' Work Board .....	550.00	
Calgary Family Bureau .....	23,230.00	
Calgary Girls' Town Society Inc. ....	500.00	
Calgary Girls' Work Board .....	550.00	
Calgary League for Hard of Hearing ...	350.00	
Calgary Sea Cadets .....	750.00	
Calgary Society for Prevention of Cruelty to Animals .....	2,550.00	
Canadian Arthritis and Rheumatism Society .....	17,000.00	
Canadian Girl Guide Society .....	4,000.00	
Canadian National Institute for the Blind .....	15,660.00	
Canadian Welfare Council .....	1,325.00	
Council of Social Services of Calgary ..	12,610.00	
Lacombe Home .....	12,000.00	
Providence Creche .....	10,500.00	
St. John's Ambulance Society .....	18,000.00	
The Calgary Air Cadets .....	1,750.00	
The John Howard Society of Calgary ..	10,000.00	
The Salvation Army .....	33,500.00	
Victorian Order of Nurses .....	18,110.00	
Wood's Christian Homes .....	3,500.00	
Young Men's Christian Association ...	28,000.00	
Young Women's Christian Association	20,000.00	253,235.00

## Campaign and Administrative Expenses:

Salaries .....	\$ 8,519.54	
Advertising .....	5,532.80	
Rent .....	2,232.00	
Printing and Stationery .....	2,227.95	
Postage .....	462.82	
Insurance .....	395.00	
Miscellaneous .....	304.08	
Audit .....	300.00	
Telephone .....	142.21	20,116.40
		<hr/>
Furniture and Fixtures .....		315.23
1957 Campaign Expense .....		465.33
Transferred to Contingency Reserve Fund:		
Bank Interest .....		4,819.66
Balance at Bank, December 31, 1956 .....		Nil
		<hr/>
Total Disbursements .....		\$412,519.49
		<hr/>

**THE COMMUNITY CHEST OF EDMONTON**  
**Statement of Revenue and Expenditure, "1957 Campaign"**  
**Year Ended March 31, 1957**

**REVENUE:**

Amounts subscribed .....	\$391,954.66
Less provision for doubtful pledges .....	2,939.65

	389,015.01
Interest earned .....	10,640.37
Profit on sale of equipment .....	55.00

**EXPENDITURE:**

399,710.38

**Campaign expenses:**

Advertising .....	\$ 7,428.68
Salaries .....	5,334.40
Postage, stationery and office supplies .....	2,394.89
Robbery insurance .....	79.95
Telephone and telegrams .....	14.67
Automobile expense .....	150.00
Sundry office expense .....	421.71

15,824.30

**Administrative Expenses:**

Salaries .....	\$10,746.70	
Postage, stationery and office supplies .....	881.78	
Rent .....	420.00	
Light .....	248.46	
Telephone and telegrams .....	94.50	
Professional fees .....	200.00	
Annuity and pension contributions .....	540.00	
Insurance .....	110.36	
Membership fee .....	100.00	
Printing annual report .....	468.54	
Expenses of annual meeting .....	62.88	
Travelling and automobile .....	751.72	
Depreciation .....	378.85	
Sundry .....	215.87	
	15,219.66	31,043.96

Excess of revenue over expenditure available for distribution to institutional members, etc. ....	368,666.42
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Allotments to institutional members for 1957 operations .....	354,033.00	
Allocation, Community Chests and Councils .....		368,666.42
Division, The Canadian Welfare Council .....	2,191.00	356,224.00

Excess of revenue over expenditure, transferred to surplus .....	\$ 12,442.42
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## THE CO-ORDINATING COUNCIL FOR CRIPPLED CHILDREN (ALBERTA)

### Statement of Revenue and Expenditures For the Year Ended April 30, 1957

#### REVENUE:

Easter Seal Donations (net) .....	\$ 70,392.06
Other donations .....	3,045.07
	73,437.13

#### EXPENDITURES ON BEHALF OF CRIPPLED CHILDREN:

##### Coordinating expenses

	Budgeted	Actual
Salaries and wages .....	\$ 2,520.00	\$ 2,520.00
Offices supplies & expense .....	400.00	350.01
Automotive expense .....	900.00	907.83
Telephone & Telegraph .....	300.00	194.16
Unemployment insurance .....	80.00	42.24
Miscellaneous .....	30.00	.....
Total coordinating expense .....	4,230.00	4,014.24
Direct crippled children's expense (net) .....	4,000.00	1,520.81
		5,535.05
Grants to member agencies .....		55,885.00
Total expenditure for crippled children		61,420.05

##### Administrative

Assessment—National Body	\$ 2,500.00	2,478.00
Rent .....	900.00	900.00
Annual meetings .....	765.00	1,023.59
Memberships and subscriptions .....	325.00	319.08
Janitor services .....	275.00	304.67
Travelling .....	200.00	.....
Miscellaneous .....	400.00	549.96
Loss on disposal .....	.....	118.75
	\$ 5,365.00	\$ 5,694.05

Total expenditures ..... 67,114.10

Excess of revenue over expenditures ..... \$ 6,323.03

## KIWANIS CLUB OF SOUTH EDMONTON

### GENERAL ACCOUNT

#### Statement of Receipts and Disbursements

For the Year Ended December 31, 1956

	Actual	Budgeted	Excess or (Deficit)
RECEIPTS:			
Membership dues and fees .....	\$ 2,225.25		
Sundry .....	49.83		
	<u>2,275.08</u>	<u>2,100.00</u>	<u>175.08</u>
DISBURSEMENTS:			
Office and administration .....	\$ 829.44	715.00	(114.44)
Western Canada District .....	213.75	170.00	( 43.75)
Kiwanis International .....	377.54	200.00	(177.54)
Presidents & Secretaries School....	201.05	110.00	( 91.05)
Entertainment (net) .....	392.77	200.00	(192.77)
Western Canada Convention .....	178.95	150.00	( 28.95)
International Convention .....	312.80	375.00	62.20
Inter Club .....	58.69		( 58.69)
Gratuities .....	325.00	175.00	(150.00)
	<u>2,889.99</u>	<u>2,095.00</u>	<u>(794.99)</u>
Excess of disbursements over receipts .....	(614.91)	5.00	(619.91)

# THE MUSCULAR DYSTROPHY ASSOCIATION OF CANADA

(ALBERTA CHAPTER)

## Statement of Income and Expense

For the period from May 9, 1956 (date of incorporation) to March 31,  
1957

### INCOME:

Income from contributions ..... \$ 10,645.25

### EXPENSES:

Publicity .....	\$ 1,570.64	
Temporary help .....	300.00	
Postage .....	172.98	
Stationery .....	158.89	
Office miscellaneous .....	98.66	2,301.17

Excess of income over expenses ..... \$ 8,344.08

Edmonton, Alberta

Printed by L. S. Wall, Printer to the Queen's Most Excellent Majesty

1958







